# THE AUTODROME PLC

## INTERIM FINANCIAL STATEMENTS FOR THE QUARTER ENDED 30.06.2026

The Autodrome PLC
304 Union Place,
Colombo 02. Sri Lanka
www.autodrome.lk/financial

# Corporate Information

**Name of the Company**

The Autodrome PLC

**Legal Form**

A Quoted Public Company with Limited Liability, incorporated in Sri Lanka in 1953.

**Company Registration Number**

PQ84

**Colombo Stock Exchange**

AUTO.N0000. | GICS Industry Group: *Retailing*

**Head Office/ Registered Office**

304 Union Place, Colombo 02. Sri Lanka.

**Board of Directors**

Mrs. Bernadette J. Aloysius BA- Chairperson
Mr. Jeremy Aloysius MBA (USA) - Jt. Managing Director
Mr. Rajeev Aloysius FCMA, FCMA(UK), CGMA, MBA - Jt. Managing Director
Mrs. Joanne Aloysius Rajiyah BSc (Lon.), MBA - Marketing Director
Prof. John Aloysius BSc, PhD (USA)
Ms. Julie A. Aloysius BA (USA)
Mr. Jitendra T. Daulagala ACMA(UK), MA (UK)
Ms. L. Chiranthi Cooray FCMA, CGMA, CPA, MBA (UK), CIPM
Mr. H, Asoka Pieris ACA, FCMA, CGMA

**Company Secretaries**

Deloitte Corporate Services (Pvt) Ltd

**Lawyers**

M/s. D. L. & F De Saram

**Auditors**

Ernst and Young Sri Lanka, Chartered Accountants

**Bankers**

Hatton National Bank PLC, Head Office Branch
Commercial Bank of Ceylon PLC, City Office
People's Bank, Head Office Branch
Sampath Bank, Colombo Super Branch

# Statement of Financial Position

| Company Unaudited 31.03.2026 | Group Unaudited 31.03.2026 | | Company Unaudited as at 30.06.2026 Rs.'000 | Company Unaudited as at 30.06.2025 Rs.'000 | Group Unaudited as at 30.06.2026 Rs.'000 | Group Unaudited as at 30.06.2025 Rs.'000 |
|---|---|---|---|---|---|---|
| | | **Assets** | | | | |
| | | **Non-current assets** | | | | |
| **2,185,684** | **2,185,684** | Property, Plant & Equipment | **2,182,468** | 2,091,509 | **2,182,468** | 2,091,509 |
| **193** | **193** | Intangible Assets | **162** | 288 | **162** | 288 |
| **500** | **-** | Investments | **500** | 500 | **-** | - |
| **97,850** | **112,450** | Other Financial Assets | **162,981** | 95,945 | **181,081** | 109,545 |
| **2,284,227** | **2,298,327** | | **2,346,112** | 2,188,242 | **2,363,712** | 2,201,342 |
| | | **Current Assets** | | | | |
| **133,690** | **133,690** | Inventories | **115,733** | 257,914 | **115,733** | 257,914 |
| **97,055** | **99,873** | Trade Receivables & Other Receivables | **68,842** | 83,213 | **69,817** | 87,822 |
| **238,493** | **248,210** | Other Financial Assets | **227,003** | 102,936 | **233,991** | 110,424 |
| **-** | **-** | Amount Due from related party | **351** | - | **351** | - |
| **5,289** | **7,036** | Cash and Cash Equivalents | **239** | 26,944 | **1,692** | 26,954 |
| **474,527** | **488,809** | | **412,168** | 471,007 | **421,583** | 483,114 |
| **2,758,754** | **2,787,135** | **Total Assets** | **2,758,280** | 2,659,249 | **2,785,295** | 2,684,456 |
| | | **Equity and Liabilities** | | | | |
| | | **Capital and Reserves** | | | | |
| **12,440** | **12,440** | Stated Capital | **12,440** | 12,440 | **12,440** | 12,440 |
| **1,453,861** | **1,453,861** | Revaluation Reserve | **1,452,877** | 1,354,271 | **1,452,877** | 1,354,271 |
| **588,351** | **613,083** | Revenue Reserve | **585,857** | 597,577 | **611,196** | 618,198 |
| **2,054,652** | **2,079,384** | Shareholders' Funds | **2,051,174** | 1,964,288 | **2,076,513** | 1,984,909 |
| | | **Non-current Liabilities** | | | | |
| **616,726** | **616,726** | Deferred Taxation | **616,725** | 616,340 | **616,725** | 616,340 |
| **37,427** | **37,427** | Retirement Benefit Obligations | **37,427** | 36,078 | **37,427** | 36,078 |
| **654,153** | **654,153** | | **654,152** | 652,418 | **654,152** | 652,418 |
| | | **Current Liabilities** | | | | |
| **57,280** | **60,207** | Trade and Other Payables | **51,639** | 39,915 | **52,514** | 43,429 |
| **(8,526)** | **(7,803)** | Current Tax Liability | **(247)** | 2,601 | **554** | 2,227 |
| **-** | **-** | Amount Due to related party | **-** | 27 | **-** | 303 |
| **1,194** | **1,194** | Bank Overdraft | **1,562** | **-** | **1,562** | 1,170 |
| **49,948** | **53,598** | | **52,953** | 42,543 | **54,630** | 47,129 |
| **704,101** | **707,751** | **Total Liabilities** | **707,106** | 694,961 | **708,782** | 699,547 |
| **2,758,754** | **2,787,135** | **Total Equity and Liabilities** | **2,758,280** | 2,659,249 | **2,785,295** | 2,684,456 |

It is certified that the Financial Statements have been prepared in accordance with the requirements of the Companies Act No.07 of 2007.

Gayan Joseph
*Head of Finance*

The Board of Directors is responsible for these Financial Statements.
Signed for and on behalf of the Board.

Rajeev Aloysius
*Jt. Managing Director*

Joanne Aloysius Rajiyah
*Marketing Director*

11 August 2026

# Company Statement of Profit or Loss and Other Comprehensive Income

| | Note | Quarter ended 30 June (Unaudited) 2026 LKR 000 | Unaudited 2025 LKR 000 | Change | Year ended 31 March (Unaudited) 2026 LKR 000 | (Audited) 2025 LKR 000 | Change |
|---|---|---|---|---|---|---|---|
| **Turnover** | | **71,234** | 99,027 | (28.1%) | **404,613** | 472,399 | (14.3%) |
| Cost of Sales | | **(58,666)** | (80,311) | (27.0%) | **(343,813)** | (367,032) | (6.3%) |
| **Gross Profit** | | **12,568** | 18,716 | (32.8%) | **60,800** | 105,367 | (42.3%) |
| Other Income and Gains | | **27,068** | 9,160 | 195.5% | **41,971** | 45,012 | (6.8%) |
| | | **39,636** | 27,876 | 42.2% | **102,771** | 150,379 | (31.7%) |
| Less :*Expenses* | | | | | | | |
| Administrative Expenses | | **(33,047)** | (33,327) | (0.8%) | **(150,333)** | (144,140) | 4.3% |
| Marketing Expenses | | **(1,468)** | (4,794) | (69.4%) | **(7,467)** | (13,763) | (45.7%) |
| | | **(34,514)** | **(38,121)** | (9.5%) | **(157,800)** | (157,903) | (0.1%) |
| **Operating Profit** | | **5,121** | (10,245) | 150.0% | **(55,029)** | (7,524) | 631.4% |
| Finance Income | 9a | **7,420** | 4,301 | 72.5% | **30,899** | 51,230 | (39.7%) |
| Finance Cost | 9b | **(44)** | (279) | (84.4%) | **(829)** | (1,034) | (19.9%) |
| Profit before taxation | | **12,498** | (6,222) | 300.9% | **(24,959)** | 42,672 | (158.5%) |
| Taxation | | **(4,624)** | (804) | 475.4% | **4,642** | (15,239) | (130.5%) |
| **Profit after taxation** | | **7,874** | (7,026) | 212.1% | **(20,317)** | 27,433 | (174.1%) |
| **Other Comprehensive Income** | | | | | | | |
| Revaluation of Property,Plant & Equipment | | **-** | - | | **103,973** | - | 100.0% |
| Deferred Tax on Property Revaluation | | **-** | - | | **(31,192)** | - | 100.0% |
| Defined Benefit Plan actuarial gain/ (losses) | | - | 1,148 | (100.0%) | **1,420** | 4,592 | (69.1%) |
| Deferred tax on Defined Benefit Plan actuarial gain/(losses) | | - | (344) | (100.0%) | **(426)** | (1,378) | (69.1%) |
| Other comprehensive income net of tax | | **-** | 804 | (100.0%) | **73,775** | 3,214 | 2195.1% |
| **Total Comprehensive Income** | | **7,874** | (6,222) | (226.5%) | **53,458** | 30,648 | 74.4% |
| Earnings Per Share (Rs.) | | **0.66** | -0.59 | (212.1%) | **-1.69** | 2.29 | (174.1%) |

*Note: All values are in Rupees '000s, unless otherwise stated.The above figures are subject to audit.*

# Group Statement of Profit or Loss and Other Comprehensive Income

| | Note | Quarter ended 30 June (Unaudited) 2026 LKR 000 | Unaudited 2025 LKR 000 | *Change* | Year ended 31 March (Unaudited) 2026 LKR 000 | (Audited) 2025 LKR 000 | *Change* |
|---|---|---|---|---|---|---|---|
| **Turnover** | | **71,804** | 99,893 | (28.1%) | **410,215** | 475,876 | (13.8%) |
| Cost of Sales | | **(58,666)** | (80,311) | (27.0%) | **(343,813)** | (367,032) | (6.3%) |
| **Gross Profit** | | **13,138** | 19,582 | (32.9%) | **66,403** | 108,845 | (39.0%) |
| Other Income and Gains | | **26,968** | 9,060 | 197.6% | **41,971** | 44,612 | (5.9%) |
| | | **40,106** | 28,643 | 40.0% | **108,374** | 153,457 | (29.4%) |
| Less :*Expenses* | | | | | | | |
| Administrative Expenses | | **(33,286)** | (33,858) | (1.7%) | **(152,990)** | (145,939) | 4.8% |
| Marketing Expenses | | **(1,468)** | (4,813) | (69.5%) | **(7,468)** | (13,763) | (45.7%) |
| | | **(34,754)** | (38,672) | (10.1%) | **(160,458)** | (159,702) | 0.5% |
| **Operating Profit** | | **5,352** | (10,029) | (153.4%) | **(52,084)** | (6,246) | 733.9% |
| Finance Income | 9a | **7,946** | 4,618 | 72.0% | **33,828** | 53,444 | (36.7%) |
| Finance Cost | 9b | **(44)** | (279) | (84.4%) | **(829)** | (1,034) | (19.9%) |
| Profit before taxation | | **13,254** | (5,689) | (333.0%) | **(19,085)** | 46,164 | (141.3%) |
| Taxation | | **(4,881)** | (964) | 406.6% | **2,879** | (16,270) | (117.7%) |
| **Profit after taxation** | | **8,373** | (6,653) | (225.9%) | **(16,206)** | 29,894 | (154.2%) |
| **Other Comprehensive Income** | | | | | | | |
| Equipment | | **-** | - | | **103,973** | - | |
| Deferred Tax on Property Revaluation | | **-** | - | | **(31,192)** | - | |
| (losses) | | **-** | 1,148 | (100.0%) | **1,420** | 4,592 | (69.1%) |
| Deferred tax on Defined Benefit Plan actuarial gain/(losses) | | **-** | (344) | (100.0%) | **(426)** | (1,378) | (69.1%) |
| Other Comprehensive Income net of tax | | **-** | 804 | (100.0%) | **73,775** | 3,214 | 2195.1% |
| **Total Comprehensive Income** | | **8,373** | (5,849) | (243.2%) | **57,569** | 33,108 | 73.9% |
| Earnings Per Share (Rs.) | | **0.70** | -0.55 | (225.9%) | **-1.35** | 2.49 | (154.2%) |

*Note: All values are in LKR '000s, unless otherwise stated. The above figures are subject to audit.*

# Statement of Changes in Equity

**Group**

| | Stated Capital | Revaluation Reserves | Retained Profit | Total |
|---|---|---|---|---|
| | Rs.'000 | Rs.'000 | Rs.'000 | Rs.'000 |
| **Balance as at 1st April 2025** | 12,440 | 1,355,781 | 622,399 | 1,990,620 |
| Net Profit for the period | - | - | (6,653) | (6,653) |
| **Other comprehensive income** | | | | |
| Depreciation Transfer | - | (1,511) | 1,511 | - |
| Net amount reclassified to profit and loss | - | - | 105 | 105 |
| Defined benefit plan actuarial (loss)/gain net of tax | - | - | 836 | 836 |
| **Balance as at 30 June 2025** | **12,440** | **1,354,271** | **618,198** | **1,984,908** |
| Net Profit for the period | - | - | (9,553) | (9,553) |
| **Other comprehensive income** | | | | |
| Net amount reclassified to profit and loss | - | - | (105) | (105) |
| Defined benefit plan actuarial (loss)/gain net of tax | - | - | 159 | 159 |
| Depreciation Transfer | - | (4,384) | 4,384 | - |
| Revaluation fixed asset | - | 103,973 | - | 103,973 |
| Transfered to the Deferred Tax Liability | - | - | - | - |
| Dividend paid | - | - | - | - |
| **Balance as at 31 March 2026** | **12,440** | **1,453,860** | **613,083** | **2,079,381** |
| Net Profit for the period | - | - | 8,373 | 8,373 |
| **Other comprehensive income** | | | | |
| Net amount reclassified to profit and loss | - | - | (11,243) | (11,243) |
| Depreciation Transfer | - | (983) | 983 | - |
| **Balance as at 30 June 2026** | **12,440** | **1,452,877** | **611,196** | **2,076,513** |

**Company**

| | Stated Capital | Revaluation Reserves | Retained Profit | Total |
|---|---|---|---|---|
| | Rs.'000 | Rs.'000 | Rs.'000 | Rs.'000 |
| **Balance as at 1st April 2025** | 12,440 | 1,355,781 | 601,779 | 1,970,000 |
| Net Profit for the period | - | - | (7,026) | (7,026) |
| **Other Comprehensive Income** | | | | |
| Defined benefit plan actuarial (loss)/gain net of tax | - | - | 836 | 836 |
| Net amount reclassified to profit and loss | - | - | 477 | 477 |
| Depreciation Transfer | - | (1,511) | 1,511 | - |
| **Balance as at 30 June 2025** | **12,440** | **1,354,270** | **597,577** | **1,964,287** |
| **Net Profit for the period** | - | - | (13,291) | (13,291) |
| **Other Comprehensive Income** | | | | |
| Net amount reclassified to profit and loss | - | - | - | - |
| Revaluation fixed asset | - | 103,973 | - | 103,973 |
| Defined benefit plan actuarial (loss)/gain net of tax | - | - | 159 | 159 |
| Net amount reclassified to profit and loss | - | - | (477) | (477) |
| Depreciation Transfer | - | (4,384) | 4,384 | - |
| Dividend paid | - | - | - | - |
| **Balance as at 31 March 2026** | **12,440** | **1,453,859** | **588,351** | **2,054,649** |
| Net Profit for the period | - | - | 7,874 | 7,874 |
| Depreciation Transfer | - | (983) | 983 | - |
| Net amount reclassified to profit and loss | | | (11,351) | |
| Defined benefit plan actuarial (loss)/gain net of tax | - | - | - | - |
| **Balance as at 30 June 2026** | **12,440** | **1,452,877** | **585,857** | **2,062,524** |

*Note: All values are in Rupees '000s, unless otherwise stated. The above figures are subject to audit.*

# Statement of Cash Flows

| Company Unaudited as at 31.03.26 Rs.'000 | Group Unaudited as at 31.03.26 Rs.'000 | | | Company Unaudited as at 30.06.26 Rs.'000 | Company Unaudited as at 30.06.25 Rs.'000 | Group Unaudited as at 30.06.26 Rs.'000 | Group Unaudited as at 30.06.25 Rs.'000 |
|---|---|---|---|---|---|---|---|
| | | **Cash Flow from Operating Activities** | | | | | |
| **(24,959)** | **(19,085)** | Net profit before Taxation | | **12,498** | (6,222) | **13,354** | (5,689) |
| **13,841** | **13,841** | Depreciation | | **3,423** | 3,477 | **3,423** | 3,477 |
| **126** | **126** | Amortisation | | **31** | 31 | **31** | 31 |
| **5,288** | **5,288** | Provision for Defined Benefit Plan | | **-** | 1,456 | **-** | 1,456 |
| **(30,899)** | **(33,828)** | Interest Income | | **(7,420)** | (4,301) | **(7,853)** | (4,618) |
| **829** | **829** | Interest Expense | | **44** | 271 | **44** | 271 |
| **-** | **-** | Gain on sale of Property, Plant and Equipment | | **(16,000)** | - | **(16,000)** | - |
| **(858)** | **(858)** | Realised Exchange (Gain)/(Loss | 5 | **(93)** | - | **-** | - |
| **(36,633)** | **(33,688)** | Operating Profit before Working Capital Changes | | **(7,517)** | (5,287) | **(7,001)** | (5,072) |
| **199,053** | **199,053** | (Increase)/Decrease in Inventories | | **16,138** | 74,410 | **16,138** | 74,410 |
| **36,374** | **36,452** | (Increase)/Decrease in Debtors & Receivables | | **25,533** | 44,459 | **27,380** | 43,005 |
| **-** | **-** | (Increase)/Decrease in Dues from related parties | | **(351)** | 303 | **(351)** | 303 |
| **-** | **-** | (Increase)/Decrease in Dues to related parties | | **-** | 27 | - | - |
| **13,946** | **11,076** | Increase/(Decrease) in Trade & other Payables | | **(5,551)** | 2,821 | **(7,694)** | 1,991 |
| **249,373** | **246,581** | | | **35,769** | 122,020 | **35,473** | 119,709 |
| **212,740** | **212,894** | Cash generated from operations | | **28,251** | 116,732 | **28,472** | 114,637 |
| **(829)** | **(829)** | Interest paid | | **(44)** | (271) | **(44)** | (271) |
| **(7,822)** | **(8,650)** | Income Tax paid | | **(837)** | (2,103) | **(1,014)** | (2,285) |
| **(1,062)** | **(1,062)** | Employee Benefits paid | | **-** | - | **-** | - |
| **203,028** | **202,353** | Net Cash from Operating Activities | | **27,371** | 114,358 | **27,414** | 112,080 |
| **(656)** | **(656)** | Purchase of Property,Plant & Equipments | | **(208)** | (91) | **(208)** | (91) |
| **(2,245)** | **(2,245)** | Long term Investments (increase)/decrease | | **(67,377)** | (250) | **(70,877)** | (1,750) |
| **(181,494)** | **(184,098)** | Short term Investments (increase)/decrease | | **11,375** | (45,937) | **14,105** | (45,662) |
| **30,899** | **33,828** | Interest received | | **7,420** | 4,301 | **7,853** | 4,618 |
| **-** | **-** | Disposal of Fixed Asset | | **16,000** | - | **16,000** | - |
| **(153,496)** | **(153,171)** | Net Cash from/(used) in Investing Activities | | **(32,789)** | (41,978) | **(33,127)** | (42,885) |
| | | **Cash flow from Financing Activities** | | | | | |
| **-** | **-** | Dividend paid | | **-** | - | **-** | - |
| **-** | **-** | Net Cash used in Finance Activities | | **-** | - | **-** | - |
| **49,532** | **49,182** | Increase in Cash & Cash Equivalents | | **(5,418)** | 72,380 | **(5,713)** | 69,196 |
| | | **Movement in Cash and Cash Equivalents** | | | | | |
| **(45,437)** | **(43,340)** | At the beginning of the period | | **4,095** | (45,437) | **5,842** | (43,412) |
| **49,532** | **49,182** | Increase/(Decrease) | | **(5,418)** | 72,380 | **(5,713)** | 69,196 |
| **4,095** | **5,842** | **At the end of the period** | | **(1,323)** | 26,944 | **130** | 25,784 |
| **(1,194)** | **(1,194)** | Bank overdrafts | | **(1,562)** | - | **(1,562)** | (1,170) |
| **5,289** | **7,036** | Cash and bank balances | | **239** | 26,944 | **1,692** | 26,954 |
| **4,095** | **5,842** | | | **(1,323)** | 26,944 | **130** | 25,784 |

# Explanatory Notes

1. These Statements are prepared in accordance with the LKAS 34 - Interim Financial Reporting, & are subject to audit.
2. All known expenses have been provided for in these financial statements.
3. The Accounting Policies and methods of computation are consistent with those followed previously.
4. No circumstances have arisen since the Financial Position statement date, that requires further disclosure or adjustment in these Statements. No contingent liabilities or assets exist as at the beginning, nor end, of any period.
5 The Cash Flow statement quantifies realised and unrealised exchange gains/losses for the period.
6 Other Income includes Rs. 16,000,000.00 received from the sale of a motor vehicle (nett of all fees and charges)
7 Company land and building revalued by a professional valuer as at 31st March 2026

8 **Other Operating Income**

| | Group | | Company | |
|---|---|---|---|---|
| | **2026** | **2025** | **2026** | **2025** |
| Rent Income | 10,775 | 8,685 | 10,875 | 8,785 |
| Income from Tyre Fitting Centre | 123 | 168 | 123 | 168 |
| Others | 16,070 | 207 | 16,070 | 207 |
| **Total Other Operating Income** | **26,968** | **9,060** | **27,068** | **9,160** |

9060

9 **Net Finance Income / (Cost)**

| | Group | | Company | |
|---|---|---|---|---|
| | **2026** | **2025** | **2026** | **2025** |
| 9a **Finance Income** | | | | |
| Interest Income from Fixed Deposits | 2,774 | 2,574 | 2,248 | 2,288 |
| Interest Income from Debentures | 1,136 | 1,136 | 1,136 | 1,136 |
| Interest Income from CAL Fixed Income opportunities Fund | 3,943 | 877 | 3,943 | 877 |
| Exchange Gain | 93 | - | 93 | - |
| **Total Finance Income** | **7,946** | **4,587** | **7,420** | **4,301** |
| 9b **Finance Cost** | | | | |
| Interest on Bank Overdrafts and other facilities | 44 | 271 | 44 | 271 |
| Exchange Loss | - | 8 | - | 8 |
| **Total Finance Cost** | **44** | **279** | **44** | **279** |
| **Net Finance Income / (Finance Cost)** | **7,902** | **4,308** | **7,376** | **4,022** |

# Explanatory Notes

10 **Directors' Shareholdings as at 30th June**

| | No. of Shares | | | |
|---|---|---|---|---|
| | **2026** | **%** | **2025** | **%** |
| Mrs. Bernadette J. Aloysius | **3,594,800** | **29.96** | 3,594,800 | 29.96 |
| Ms. J. Joanne B. Aloysius Rajiyah (Tuckers (Pvt) Ltd) | **1,395,785** | **11.63** | 1,395,785 | 11.63 |
| Mr. Jeremy D. Aloysius (Jt. Managing Director/CEO) | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Mr. Rajeev A.J. Aloysius (Jt. Managing Director/CEO) | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Ms. Julie A. Aloysius | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Prof. John A. Aloysius | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Mr. Shamindra V. Rajiyah and Ms. J. Joanne B. Aloysius Rajiyah | **61,000** | **0.51** | 61,000 | 0.51 |
| | **9,561,025** | **79.68** | **9,561,025** | **79.68** |

11 **Major Shareholdings as at 30th June**

| | No. of Shares | | | |
|---|---|---|---|---|
| | **2026** | **%** | **2025** | **%** |
| Ms. Bernadette J. Aloysius | **3,594,800** | **29.96** | 3,594,800 | 29.96 |
| Tuckers (Pvt) Ltd | **1,395,785** | **11.63** | 1,395,785 | 11.63 |
| Mr. Sanjeev E.C. Gardiner | **1,179,500** | **9.83** | 1,179,500 | 9.83 |
| Mr. Rajeev A.J. Aloysius (Jt. Managing Director/CEO) | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Ms. Julie A. Aloysius | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Mr. Jeremy D. Aloysius (Jt. Managing Director/CEO) | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Prof. John A. Aloysius | **1,127,360** | **9.39** | 1,127,360 | 9.39 |
| Seylan Bank PLC / The Galle Face Hotel Co. Ltd | **533,200** | **4.44** | 533,200 | 4.44 |
| Cyril Gardiner Limited | **161,000** | **1.34** | 161,000 | 1.34 |
| Hotel International (Pvt) Ltd. | **134,441** | **1.12** | 134,441 | 1.12 |
| Mr. Shamindra V. Rajiyah and Ms. J. Joanne B. Aloysius Rajiyah | **61,000** | **0.51** | 61,000 | 0.51 |
| Mr. W.S.S.Ama | **41,665** | **0.35** | 38,871 | 0.32 |
| Mr. R Jehan M.F. Aloysius | **30,400** | **0.25** | 30,400 | 0.25 |
| The Galle Face Hotel Co Ltd | **20,000** | **0.17** | 20,000 | 0.17 |
| Shalsri Investments (Pvt) Ltd | **15,800** | **0.13** | 15,800 | 0.13 |
| Mr. Ratna Gopal | **14,200** | **0.12** | 14,200 | 0.12 |
| Mr. James Alwis Christoffel Rajasinghe (Deceased) | **14,000** | **0.12** | 14,000 | 0.12 |
| Mr. Hettiarachchige Walter Elliot Tissera | **10,600** | **0.09** | 10,600 | 0.09 |
| Mr. Jerard George Ondaatjie | **10,000** | **0.08** | 10,000 | 0.08 |
| Ms. Angeline Myrese Ondaatjie | **10,000** | **0.08** | 10,000 | 0.08 |
| | **11,735,831** | **97.80** | **11,733,037** | **97.78** |

12 The percentage of Shares held by the Public as at 30 June 2026 was 20.325%. The number of shareholders as at 30.06.2026 was 731. The number of public shareholders was 724. The Float Adjusted Market Capitalization disclosure is on Page 9. Therefore the Company complies with the Minimum Public Holding Requirement; under Main Board, Option Five Rule 7.13

# Investor Information

## MARKET VALUE OF SHARES

The Market value of an ordinary share of The Autodrome PLC was as follows :

| | Quarter ended | | Year ended |
|---|---|---|---|
| | **30.06.2026** | **30.06.2025** | **31.03.2026** |
| | **Rs.** | Rs. | Rs. |
| Last Traded Price | **325.75** | 110.00 | 329.00 |
| Closing price | **325.75** | 108.00 | 329.00 |
| Highest price for the period | **372.00** | 125.00 | 490.00 |
| Lowest price for the period | **276.00** | 104.50 | 205.00 |
| No. of shares | **12,000,000** | 12,000,000 | 12,000,000 |
| Market Capitalization | **3,909,000,000** | 1,296,000,000 | 3,948,000,000 |
| Float Adjusted Market Capitalization | **794,504,250** | 263,412,000 | 802,431,000 |

## RATIOS

| | | | |
|---|---|---|---|
| Net Assets per Share | **170.93** | 163.69 | 161.54 |
| Annualised Earning per Share | **0.70** | (0.55) | (1.20) |
| Annualised Price Earning Ratio (times) | **466.84** | (194.81) | (273.22) |